|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **APPENDIX 3** |  | **PROPOSED NEW WASTE & OTHER PROGRAMME** | | | | |
| **Capital Investment Programmes within block** |  | **16/17** | **17/18** | **18/19** | **Future Years** | **TOTAL OF REPROFILED PROGRAMME** |
| Household Waste Community Recycling and Reuse Centre (CRRC) Garstang |  | -0.054 |  |  |  | **-0.054** |
| Jameson Road |  |  | 0.371 |  |  | **0.371** |
| ISSIS / Liquid Logic Replacement / Resolution |  |  |  |  | 1.660 | **1.660** |
| Upgrade of Existing Fire Supression Systems at Farington and Thornton Waste Recovery Parks |  | 2.268 | 1.552 |  |  | **3.820** |
| Supply of Inductively Coupled Plasma Mass Spectrometer (ICP-MS) at LCSS Lab. |  |  |  |  | **0.005** | **0.005** |
| Improvements to closed landfill sites (Rowley) |  | 0.285 |  |  |  | **0.285** |
| Contribution to Lancs Environment Fund Q1 Cab report |  | 0.100 | 0.100 | 0.100 |  | **0.300** |
| Waste recovery park - asset preservation |  | 3.492 |  |  |  | **3.492** |
| **TOTAL** |  | **6.091** | **2.023** | **0.100** | **1.665** | **9.879** |